



# Annual Report

## 2015-2016

Annual General Meeting: 1 p.m. Feb. 11, 2017



Apostolic Nuncio, Archbishop Luigi Bonazzi joined Bishop Donald Bolen, Bishop Bryan Bayda, Fr. Pius Schroh, Fr. Nestor Silva, OMI, and the Filipino Catholic community for an outdoor rosary procession and prayers at St. Paul's Co-Cathedral Oct. 3, 2015.



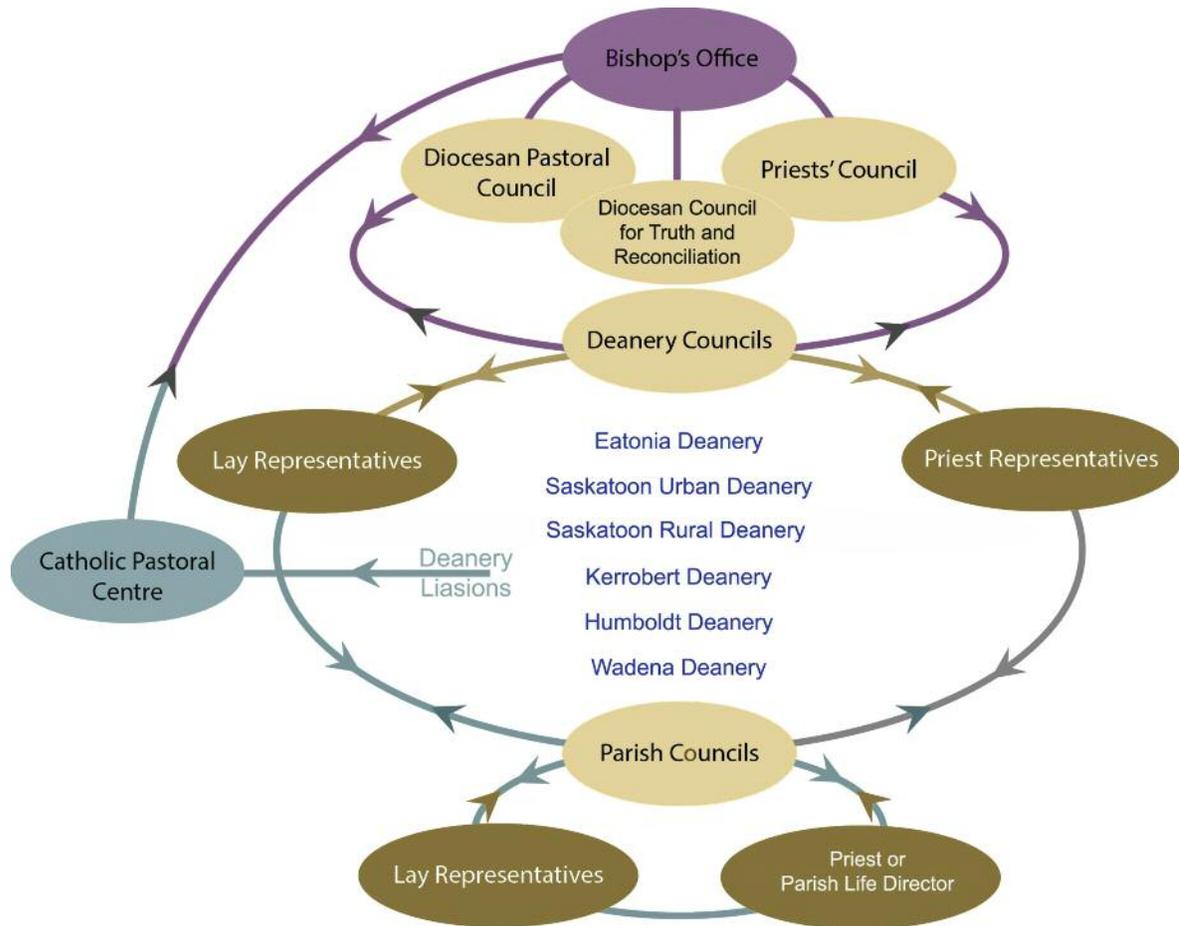
Bishop Emeritus Gerald Wiesner, OMI, chair of the diocesan Holy Year of Mercy committee, welcomed pilgrims to the Holy Door at Sts. Peter and Paul, Blumenfeld, during the annual pilgrimage in June 2016.



A mother and child are welcomed at the Saskatoon airport in the summer of 2015 – two among the many refugees fleeing war, violence and persecution who came to Canada this year. The diocese of Saskatoon is a Sponsorship Agreement Holder, a role administered by the diocesan Migration Office. Funded by donations from Holy Spirit Parish, the Migration Office assisted parishes and other groups with refugee sponsorships throughout 2015-2016.

 In all things we are rooted in Christ  
in His desire to bring God's love to all peoples.

## Diocesan structure:



## Deaneries in the Diocese of Saskatoon

**Eatonia Deanery** includes parishes located at Burstall, Dodsland, Eatonia, Eston, Fox Valley, Kindersley, Lancer, Leader, Liebenthal, Marengo, Prelate (*closed in fall 2015*) and Richmond.

**Kerrobert Deanery** includes parishes located at Biggar, Denzil, Handel, Kerrobert, Landis, Leipzig, Luseland, Macklin, Major, St. Donatus, Tramping Lake, Unity, and Wilkie.

**Saskatoon Rural Deanery** includes parishes located at Allan, Asquith, Beechy, Colonsay, Davidson, Delisle (*dormant as of 2015*), Dundurn, Elbow, Elrose, Kenaston, Langham, Outlook, Martensville, Prud'homme, Rosetown, St. Denis, Vanscoy, Viscount and Vonda.

**The Saskatoon City Deanery** includes all parishes in the city of Saskatoon: Cathedral of the Holy Family, Holy Spirit, Our Lady of Czestochowa, Our Lady of Guadalupe, Our Lady of Lourdes, St. Anne, St. Augustine, St. Francis Xavier, St. John Bosco, St. Joseph, St. Mary, St. Michael, St. Patrick, St. Paul Co-Cathedral, St. Peter the Apostle, St. Philip Neri, St. Thomas More, and Sts-Martyrs-Canadiens.

**Humboldt Deanery** includes parishes located at Annaheim, Bruno, Burr, Cudworth, Englefeld, Humboldt, Imperial, Lake Lenore, Lanigan, LeRoy, Marysburg, Middle Lake, Muenster, Naicam, Peterson, Pilger, Quill Lake, St. Benedict, St. Gregor, Watrous, Watson, and Young.

**The Wadena Deanery** includes parishes at Archerwill, Foam Lake, Fosston, Kelvington, Lintlaw, Nobleville, Perigord, Rose Valley, St. Front, Wadena, Wishart, and Wynyard.

## Roman Catholic Diocese of Saskatoon Catholic Pastoral Centre

### The Chancery

*The Chancery is primarily funded through parish assessment revenue. Chancery work includes:*

Archives  
Bishop's Office  
Chancellor's Office  
Director/ Co-Director of Pastoral Services  
Diocesan Coordinator of Care and Covenant of Care Advisory Committee  
Finance / Accounting  
Marriage Tribunal  
Vicar General's Office

### Diocesan councils:

Diocesan Pastoral Council (DPC)  
Priests' Council  
Diocesan Council for Truth and Reconciliation

### Commissions:

Justice and Peace  
Vocations  
Liturgy  
Ecumenism  
Interfaith Commission  
Marriage Task Force

### Pastoral Services

*Pastoral Services are primarily funded through the Bishop's Annual Appeal and other donations. Ministries include:*

Aboriginal/ Native Ministry  
Christian Initiation and Catechetics  
Catholic Deaf Ministry  
Communications  
Diocesan Mission Office  
Ecumenism  
Education of Laity  
Foundations: Exploring Our Faith Together  
Hospital Chaplaincy  
Justice and Peace  
Lay Formation and Aboriginal Lay Formation  
Marriage and Family Life  
Migration Office  
Ministry Development  
Mgrs. Michael J. Koch Resource Library  
Restorative Ministry (Prison Ministry)  
Scripture Resources and Small Christian Communities  
Vocations and Education of Seminarians  
Youth Ministry

### Catholic Foundation

*The Catholic Foundation is the fund-raising arm for the diocese. Its work includes:*

Bishop's Annual Appeal  
Major Gifts  
Planned Giving  
Stewardship  
Special collections

### Office Support:

A number of shared Administrative and Clerical services are provided at the Catholic Pastoral Centre

## Highlights of 2015-2016 in the Diocese



Children at the Blumenfeld pilgrimage in June 2016.



A plaque acknowledging the importance of treaties to all Canadians was blessed at the diocesan cathedral in June 2016.



Parishioners were signing petitions in 2015-2016 calling for government to protect freedom of conscience for individuals and Catholic institutions as the country moved toward legalization of physician assisted suicide and euthanasia: the new reality went into effect in June 2016.

-- Between June 2015 and June 2016, the Roman Catholic Diocese of Saskatoon and its 95 parishes experienced another year of ministry and outreach, engaging in evangelization and catechesis, charity and justice, advocacy and celebration. Clergy, religious and laity continued their long diocesan tradition of collaboration in 2015-2016. A Year of Consecrated Life declared by Pope Francis ended, and a Year of Mercy began. The theme of God's mercy resonated throughout the year, in celebrations, reflections, talks, and pilgrimages.

It was a year marked by ecumenical and inter-faith encounters and initiatives, local response to the global refugee crisis, and efforts to enter more deeply into the Truth and Reconciliation process with Indigenous and Métis peoples.

Family members, volunteers, parish nurses, pastoral care workers and chaplains continued to walk with the sick, the suffering and dying in our community, in care homes and in hospitals as the nation moved inexorably toward the legalization of assisted suicide and euthanasia, which took effect with royal assent to Bill C-14 on June 17, 2016. Catholics joined others across the country in advocacy and awareness about this issue and about the profound value of every human life.



Hundreds gathered to pray for justice and peace on Good Friday 2016, uniting suffering in our world to the suffering of Jesus on the cross. The outdoor Way of the Cross through downtown Saskatoon is organized by the diocesan Office of Justice and Peace.

Undertakings in restorative justice and prison ministry strived to bring healing, conversion and restored relationships to both offenders and victims.

Documents from Pope Francis about the environment (*Laudato Si'*, released in May 2015), and about marriage and the family (*Amoris Laetitia*, released in March 2016) prompted reflection this year across the diocese. When the Pope's representative in Canada, Apostolic Nuncio Archbishop Luigi Bonazzi visited the province in October 2015, the people of the diocese and eparchy of Saskatoon welcomed him with great joy at a number of events held in a range of local settings.

And as usual in parishes across the diocese throughout the year, there were baptisms, first communions and confirmations, weddings and funerals. Diocesan celebrations again included the Rite of Election, the Chrism Mass, the ordination of two new priests in June/July 2015 and the ordination of two seminarians to the transitional diaconate in June 2016.

The 2015-2016 year concluded with Most Rev. Donald Bolen having served six years and three months as the seventh Bishop of Saskatoon. A few short weeks later, on July 11, 2016, Pope Francis announced his appointment as Archbishop of Regina, with the installation taking place Oct. 14, 2016.

“What does the Lord require of you: but to do justice, to love kindness, and to walk humbly with your God?”

- Micah 6:8

## ***Building Up the Church...***



Pope Francis' social encyclical on care of the earth, *Laudato Si'*, was the topic of discussion in September 2015 at a three-part diocesan Foundations: *Exploring Our Faith Together* series held at St. Paul's Co-Cathedral in Saskatoon.



Bishop Donald Bolen ordained seminarian Michael Yaremko to the transitional diaconate in June 2016. That month, seminarian Ed Gibney was also ordained a deacon in Rome (where he has been studying for the priesthood.)



Bishop Donald Bolen blessed catechumens from a number of parishes during the annual Rite of Election, held on the first Sunday of Lent, Feb. 14, 2016 at the Cathedral of the Holy Family in Saskatoon. The Elect continued journeying through the Rite of Christian Initiation of Adults (RCIA), celebrating the sacraments of Baptism, Confirmation and First Eucharist at Easter Vigil 2016.



Hundreds attended a Divine Mercy Sunday service at the cathedral on the second Sunday of Easter.



Youth ministry was the topic of discussion at a Saskatoon City Deanery meeting in September 2015 that included representatives of various ministries offering youth outreach, evangelization and formation, including (l-r) Jon Courchene of FacetoFace Ministries; Fr. Michael Dechant, OMI, and Fr. Mark Blom, OMI, of the Oblate team based in Saskatoon; and diocesan Youth Ministry coordinator Colm Leyne.

# Reaching Out in Love...



During a March 2016 fundraising event highlighting the plight of persecuted Christians, Fr. Kevin McGee, expressed appreciation to Victor and Lucille Granger of Bruno, SK. for establishment of a fund to assist parishes with some of the costs of undertaking refugee sponsorship.



Bishop Donald Bolen participated in a 36-hour homelessness challenge in June 2015, raising awareness and funds for Sanctum, which provides hospice care to homeless men suffering from AIDS.



At information events about the diocese of Saskatoon twinning relationship with the diocese of Torit, South Sudan in early 2016, young cousins Keanna and Samuel Kielo of Delisle (right) spoke about their efforts to raise funds for outreach to South Sudan, initiated through friendship.



Our Lady of Guadalupe team members Debbie Ledoux (left), Deacon Paul Labelle and Elder Gayle Weenie presented a Star Blanket to Apostolic Nuncio Archbishop Luigi Bonazzi during his visit to Saskatoon Oct. 2-3, as part of a presentation on the outreach and vision of Our Lady of Guadalupe parish, which serves Indigenous, Metis and non-aboriginal parishioners in Saskatoon.



Bishop Donald Bolen celebrated Eucharist with the men at Saskatoon Correctional Centre on Easter Sunday 2016.

## Catholic Pastoral Centre - Ministry Reports for 2015-16

### Director of Pastoral Services

By Blake Sittler

In my role as Director, one of my tasks is to manage and support the ministerial staff of the diocesan pastoral offices (*reports from several of the offices are published below*). I also coordinate and assist in the unifying events that we offer throughout the ministry year – such as Administration Day, Study Days, Congress Days and the Chrism Banquet – and play a role at gatherings of diocesan councils and committees – such as Diocesan Pastoral Council, Administrative Council, the Diocesan Finance Committee, and the Diocesan Commission for Truth and Reconciliation.

I often say jokingly that my role is to stay out of the way of the good work being done – but it is also a matter of ensuring that the work of the diocesan offices aligns with the vision and mandate of the Catholic Pastoral Centre as well as the needs of the parishes in the diocese.

I also have a role as liaison to the Marriage Task Force, the Diocesan Mission Office, Catholic health and education, Catholic Family Services, the Micah Mission, and other community groups. There are often other needs of the Bishop that do not fall into any particular office so they are also assigned to the Director.

### Diocesan Coordinator of Care - Covenant of Care

By Blake Sittler

Throughout the year, I dealt with a small number of calls coming in from the parishes about concerns ranging from misconduct to healing from a past abuse. Next year we expect an audit from the insurance company and we will also start requesting new criminal record checks as this is our fifth year since the first request.

The Western Canadian Coordinators of Safe Environment Policies, a group our diocese initiated, met in Edmonton, AB. in June 2016.



After serving as Co-Director of Pastoral Services with Leah Perrault for several years, Blake Sittler was appointed sole Director in 2015, after Perrault took a position with Emmanuel Care. He also serves as Diocesan Coordinator of Care.

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“Therefore, having this ministry by the mercy of God, we do not lose heart.” - 2 Corinthians 4:1

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## Vocations

By Myron Rogal

In the summer of 2015 Nun Run took place, offering young women the opportunity to live in a variety of religious communities over a two-week excursion. Six women participated in this transformative experience that continues to offer peer support in their faith journeys.

The annual Advent Mass and dinner with seminarians and the Vocations Commission



Clergy and youth spent an evening playing basketball in June 2016 at Holy Cross High School in Saskatoon, an event organized by the diocesan Office of Vocations and Youth Ministry.

was expanded to include their family members. This event builds important bonds for seminarians studying in different places, providing an opportunity to come together and get to know those they will be serving with.

During 2015-2016, two priests were ordained in the diocese -- Fr. Greg Smith Windsor in June 2015 and Fr. Epifano Cosmas in July 2015. Two seminarians were ordained deacons in June 2016 -- Deacon Michael Yaremko and Deacon Edward Gibney.

## Youth Ministry

By Colm Leyne

The Youth Ministry Office successfully held another SEARCH retreat in October 2015, a program which continues to bring about conversion, commissioning young disciples to go back into their parishes.

Relationship building was a focus for the diocesan Youth Ministry Office, through service on ministry boards (such as FacetoFace), collaboration on events such as the Jason Evert speaking tour in February 2016, and organization of monthly gatherings with Youth Ministry leaders.

The Vocations/Youth Ministry office hosted a massive Bishop's Cup in June 2016, celebrating vocations and family life (Bishop Don Bolen's final with us), this time including a mini game with even toddlers in attendance.



In February 2016 chastity speaker Jason Evert spoke in Saskatchewan at events that included a presentation at the Cathedral of the Holy Family as well as talks at two local Catholic high schools in Saskatoon. The diocesan office of Youth Ministry was one of the groups collaborating on the event.

## Catholic Pastoral Centre - Ministry Reports for 2015-16

### Office of Justice and Peace

By Myron Rogal

This year saw the sharing of information and opportunities to engage in activities that advance justice and peace. A foundational highlight was the increase in capacity because of Justice and Peace transitioning into a full time office in the diocese.

The diocese of Saskatoon witnessed a growing number of parishes receiving the gift of reconciliation through the introduction of a Treaty Elder Series and Treaty Plaque ceremonies, beginning in June 2016. This has created a new era



On June 5, 2016, Elder Gladys Wapas-Greyeyes of Thunderchild First Nation, Lyndon Linklater of the Office of Treaty Commissioner, and Myron Rogal of the diocesan Office for Justice and Peace spoke at St. Francis Xavier Parish in Saskatoon, the first event in a Treaty Elders Series being offered in Catholic parishes in the diocese of Saskatoon.

of possibilities. In particular a well-attended Treaty Elder Series held jointly between St. Francis Xavier and St. Joseph parishes in Saskatoon left participants feeling grateful and excited to come to know one another as neighbors as we share this space of Treaty 6.

As euthanasia and physician assisted killing became legalized in Canada we have been called as Catholic's to re-examine the precious gift of life.

Awareness-building and advocacy related to physician assisted suicide and euthanasia took place throughout 2015-2016, with petitions and letter-writing campaigns, information events, and presentations in the diocese. The Catholic bishops of Saskatchewan wrote Pastoral Letters to the faithful about the issue in July 2015 and in March 2016. Advocacy highlighted the need to protect the vulnerable – including the elderly, those living with disabilities or mental illness, and the dying. It also emphasized the need to respect and protect freedom of conscience (both for individuals working as health care professionals and for Catholic health care institutions), as well as pressing for improved access to high quality palliative care for all Canadians. Palliative care neither prolongs nor hastens death, but provides adequate pain relief and assists people to live until they die. The new reality of legalized physician assisted suicide and euthanasia came into effect across the country when Bill C-14 received royal assent in June 2016.

## Office of Migration

By Christine Zyla

In the Roman Catholic Diocese of Saskatoon, we now have 24 parishes and/or community groups who are actively sponsoring and settling families (10 more than in the previous year). The families being sponsored come from Eritrea, Syria, Pakistan, Iraq, Burundi, and Afghanistan. Each of their stories is unique, and each one is a story of astounding courage and resilience. The tireless work of the volunteers doing the settlement work is astounding and inspiring.



Christine Zyla of the diocesan Office for Migration (right) joins in a Round Dance held in February 2016 at the Cathedral of the Holy Family as part of a First Nations welcome to recently arrived refugees.

We are grateful to Victor and Lucille Granger who have generously set up a fund to help new groups get started - some “seed money” to get initial efforts stimulated. Sponsorship groups are responsible for all financial and settlement needs for the first 12 months of sponsorship, and new groups can kick start their fund raising by accessing some money from the Sponsorship Stimulus Fund through the Diocesan Office of Justice and Peace.

We experience both struggles and the joys when we are involved in this very particular and special type of intercultural ministry. Our own faith journeys are inspired and enriched when we walk in solidarity with the diverse peoples God places in our midst. Together we can make a better world for all those in need, and so witness to Christ’s Kingdom. Whatever we do to the least of our brothers and sisters, we do to Christ Our Lord.

Then shall the just answer him, saying: ‘Lord, when did we see you hungry, and feed you; thirsty, and gave you drink? And when did we see you a stranger, and take you in? Or naked, and covered you? Or when did we see you sick or in prison, and came to you?’ And the king shall say to them: ‘Amen I say to you, as long as you did it to one of these my least of my brothers and sisters, you did it to me.’

- Matthew 25: 37-40

## Catholic Pastoral Centre - Ministry Reports for 2015-16

### Hospital Chaplaincy

By Jaqueline Saretsky

When I entered into this position in January 2016, my first goal was to increase the number of volunteers at both Royal University Hospital and Saskatoon City Hospital. After a short advertising campaign, we have 35 volunteers, 27 of whom are active at both hospitals; this is an increase of 16 volunteers.

In September 2016 a half-day workshop was held at Holy Family Cathedral for the hospital volunteers. The topics were "Hospital volunteering and one-to-one visits" and "Physician Assisted Suicide – Now that it's legal, what do we do?" Over 20 volunteers were able to attend. Due to increased interest, I also extended the invitation to some volunteers from St. Paul's Hospital (one attended).



Jackie Saretsky began coordinating diocesan hospital chaplaincy at Royal University Hospital and Saskatoon City Hospital in January 2016.

### Transitions

By Sharon Powell

Transitions is a 12-week diocesan program for anyone going through the painful experience of separation or divorce. Transitions doesn't have any highlights – there is simply a steady healing of participants day-by-day and sometimes as small as hour-by-hour. In the past year, at least half of those who came to Transitions were in a marriage for 30-plus years. We have had more referrals from priests and counsellors, who are telling their parishioners or clients that there is help if they attend this program. In the past year we have gained three new facilitators.

During the Transitions program we endeavor to help those going through the painful experience of separation and divorce. When a marriage breaks up there are a multitude of negative feelings that can damage self-esteem, relationships with families, both children and family of origin, and sometimes even physical health. Participants meet once a week for 12 weeks to reflect upon, discuss and work through topics such as self-esteem, stress, anger, guilt, blame, loneliness, letting go, forgiveness, and more.

It is our hope that after Transitions those who have suffered this loss will experience healing and transformation, and become more equipped to live day-to-day with more ease and contentment.

## Justice and Outreach Year (J.O.Y) of Formation

By Kate O’Gorman

Throughout 2015-2016, planning was underway for a new hands-on formation program grounded in Catholic social teaching. The preparation led to the launch of the Justice and Outreach Year of Formation – the J.O.Y. program – in September 2016.



Planning for a new Justice and Outreach Year of Formation – the J.O.Y. program – was underway in 2015-2016, with an update presented to the Diocesan Pastoral Council by Bishop Don Bolen and J.O.Y. Coordinator Kate O’Gorman in January 2016. The first J.O.Y. program began in September 2016.

J.O.Y. links Catholic Social Teaching with challenges experienced by people living on the margins through experiential learning. By visiting local service agencies and meeting the people they serve, participants broaden their understanding of community issues and develop the skills to engage in outreach.

J.O.Y. participants explore a multitude of social justice themes during 10 monthly sessions from September through June. They go out into the community to experience life and service at different community agencies – such as the Friendship Inn, The Lighthouse, SCYAP and the Open Door Society – as it connects to the monthly justice theme.

Planned themes include refugees, Indigenous experience, poverty, human dignity, health and senior care, hunger and food, the environment, and restorative justice. The J.O.Y. program invites participants to

discover how they are being called to study justice issues, and respond through service by reaching out to people within the community.

The vision for the J.O.Y program includes:

1. Teaching how to enter into a relationship with others in a way that respects the dignity of each person.
2. Examining Catholic Social Teaching in action and practice.
3. Empowering people to meet their baptismal call and their human responsibility to reach out to others.

## Catholic Pastoral Centre - Ministry Reports for 2015-16



Diocesan and Aboriginal Catholic Lay Formation graduates were sent forth in June 2016.

### Lay Formation

By Mona Goodman

The Lay Formation Program brings together diocesan, eparchial, and Aboriginal participants from the dioceses of Saskatoon, Prince Albert, and Keewatin-Le Pas and the Ukrainian Catholic Eparchy of Saskatoon. Participants gather together one weekend a month to learn more about their Catholic faith, learn more about one another, their life experiences, and how God works in their lives, and to learn and experience various prayer forms that touch their hearts and deepen their spiritual lives.

Our Diocesan/Aboriginal Missioning/Eucharistic celebration June 2016 had a variety of cultural aspects, creating a joyful and welcoming environment.

The Lay Formation Office underwent a discernment process at the beginning of 2016. Interviews with Lay Formation presenters, alumni, present Lay Formation participants and priests of the diocese were conducted. As a result of this discernment, a few changes were initiated. As the Lay Formation program moves forward, one coordinator will now gather a diocesan, eparchial and Aboriginal group to journey together for two years – thus having intake every second year.

Our thanks goes out to all those who support the Bishop's Annual Appeal and Adult Formation. Over 900 Lay Formation graduates act as God's leaven throughout our diocese.

## Christian Initiation and Catechetics

By the CIC Team (Elan Ehresman, Michelle Sieben and Lynda Statchuk)

The Catechist School, presented by Nick Wagner and Mary Birmingham, was a highlight for the 2015-2016 year. It was a great opportunity to gather with catechist coordinators, catechists and pastors to learn and develop new skills in passing on faith to others, whether through formal instruction or informal encounter with others.

An innovation for this event was the use of technology to live stream this workshop to satellite sights, Kindersley and Humboldt, making it more accessible throughout the diocese. Although there were some kinks, for the most part, this new way of integrating technology into our work and being able to reach a broader audience was an exciting endeavour.

This year the diocesan CIC team also presented the vision for the Office of Christian Initiation and Catechetics at the Western Conference of Catholic Religious Educators meeting held in Saskatoon. It was somewhat intimidating but also supportive as it gave value to the new direction in the work of the CIC office, which has been moving away from simply providing children's catechetical programming to recognizing the different stages of faith development and the importance of family and community in cultivating lifelong faith in both children and adults.



Facilitator Nick Wagner (right) listens to workshop participant Cody Redekop during a Catechist School presentation organized by the diocesan Christian Initiation and Catechetics in February 2016. Held in Saskatoon, it was also live streamed via video to Kindersley and Humboldt.



## *Roman Catholic Diocese of Saskatoon*

# **Audited Financial Statement**

For the fiscal year end as of June 30, 2016

	<b>2016</b>	<b>2015</b>
<b>SUPPORT AND REVENUE</b>		
Parish assessments	\$ 1,198,393	\$ 1,136,941
Bishop's Annual Appeal	1,020,521 <b>(A)</b>	1,034,463
Diocese of Saskatoon Roman Catholic Foundation	474,782 <b>(B)</b>	400,802
Insurance and occupancy costs recovery and administration	560,060	531,115
Cost recovery from support of external ministries	153,405	193,282
Special collections	329,236	383,796
Donations	143,604	155,059
Events revenue	43,349	29,060
Clergy recovery	189,432	168,431
Fifth Avenue property	96,420	78,920
Participant fees related to ministry	86,730	75,715
Investment income	91,301	79,015
Interest revenue	47,464	53,974
Sundry	26,432	21,731
Chancery and tribunal	-	7,200
Gain on sale of asset	-	511,450
	<u>4,461,129</u>	<u>4,860,954</u>
<b>EXPENSES</b>		
Ministry	956,035	998,184
Administration	1,061,584	919,937
Clergy	765,785	869,988
Support of external ministries	195,367	222,693
Special collections	329,236	383,796
Pastoral services	197,419	160,571
Occupancy costs	409,255	192,255
Bishop's office and housing	220,166	198,901
Chancery and tribunal	211,324	240,655
Fifth Avenue property	19,800	13,867
Unrealized loss(gain) in market value of investments	(10,809)	5,761
Committees and commissions	42,688	54,634
	<u>4,397,850</u>	<u>4,261,242</u>
<b>EXCESS OF SUPPORT AND REVENUE OVER EXPENSES</b>	<b>\$ <u>63,279 (C)</u></b>	<b>\$ <u>599,711</u></b>

**(A)** Revenue from the Bishop's Annual Appeal does not all come into the diocese. Some of the revenue is dispersed to Catholic organizations and ministries outside of the Catholic Centre. Further, the revenue for the 2015-2016 fiscal year includes a segment of funds from both the 2014 and 2015 Appeals.

**(B)** The Episcopal Corporation (RC Diocese of Saskatoon) received donations in the amount of \$474,782 in 2016 (2015 - \$400,802) from the Diocese of Saskatoon Catholic Foundation Inc., an organization which is under common control. \$3,800 (2015 - \$47,950) of these donations related to education of seminarians; \$53,835 (2015 - \$85,379) to the Brazil mission; \$nil (2015 - \$10,491) to the education of priests; \$28,865 (2015 - \$28,097) to refugee aid; \$191,250 (2015 - \$127,500) for operations; \$49,648 (2015 - \$49,555) to ecumenical relations; \$130,000 (2015 - \$40,000) to clergy pensions; and the remaining \$17,384 (2015 - \$11,830) to other smaller initiatives.

**(C)** Several fund allocations were made between Restricted and Unrestricted Net Assets into various reserve funds throughout the year, including Capital Building Reserve, Capital Equipment Reserve, Insurance Deductible Reserve, Bishop's Ordination Reserve, Mass Stipend Reserve, Pooled Mileage Reserve, and Stained Glass window Reserve. The total (net) amount of allocations taken from reserve was \$167,281.

*Roman Catholic Diocese of Saskatoon*  
**Statement of Financial Position**

For the fiscal year end as of June 30, 2016

	<b>2016</b>	<b>2015</b>
<b>CURRENT ASSETS</b>		
Cash	1,018,842	\$ 695,025
Accounts receivable	683,111	1,593,871
Investments	1,901,288	1,399,658
Prepaid expenses	20,507	1,815
	3,623,748	3,690,369
<b>PROPERTY</b>	492,988	492,998
	<b>\$ 4,116,746</b>	<b>\$ 4,183,367</b>
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 333,393	\$ 417,772
Deferred revenues	160,381	144,802
Prepaid parish assessments	348,727	356,908
Deferred Bishop's Annual Appeal	458,542	511,461
	\$ 1,301,043	\$ 1,430,943
<b>NET ASSETS</b>		
Internally restricted	\$ 1,255,786	\$ 1,423,067
Unrestricted	1,559,917	1,329,357
	\$ 2,815,703	\$ 2,752,424
	<b>\$ 4,116,746</b>	<b>\$ 4,183,367</b>

Generous and loving God, You call us to be disciples of your son Jesus and good stewards of all your many gifts. Open our minds and hearts to a greater awareness and deeper appreciation of your countless blessings. Transform us through the power of your Spirit to nurture a stewardship way of life marked by faith-filled prayer, service to our neighbour and generous sharing. Teach us to be faithful servants of your gifts. With Mary's help, may we return ten-fold the gifts entrusted to us. Bless all of us in our Parishes and in the Diocese of Saskatoon with a deepening devotion to prayer, a growing commitment for service, and increasing levels of generosity as we work to advance the mission of both our parish and our diocese. We pray through Christ, our Lord. Amen

*Diocese of Saskatoon Catholic Foundation Inc.***Audited Financial Statement of Operations****For the fiscal year end as of June 30, 2016**

	<b>2016</b>	<b>2015</b>
<b>SUPPORT AND REVENUE</b>		
Donation Revenue	\$ 2,562,277	\$ 2,658,303
Interest Income	45,188	31,003
Investment income	224,319	194,529
Fundraising and other income	90,793	54,070
Unrealized gain (loss)	(12,269)	(27,601)
	<u>\$ 2,910,308</u>	<u>\$ 2,910,304</u>
<b>EXPENSES</b>		
Administration Expense	359,472	363,154
Donation Disbursement	2,139,898	2,029,192
Management Fees	27,296	27,888
	<u>\$ 2,526,666</u>	<u>\$ 2,420,234</u>
<b>Excess of Support and Revenue Over Expenses</b>	<u><b>383, 642</b></u>	<u><b>490,070</b></u>

*Diocese of Saskatoon Catholic Foundation Inc.***Audited Statement of Financial Position****For the fiscal year end as of June 30, 2016**

	<b>2016</b>	<b>2015</b>
<b>CURRENT ASSETS</b>		
Cash	\$ 2,392,503	\$ 2,994,458
Accounts receivable	13,684	20,339
Pre-paid expense	357	-
Investments	3,009,563	2,892,624
	<u>\$ 5,416,107</u>	<u>\$ 5,907,421</u>
<b>TRINITY MANOR LOAN</b>	<u>800,000</u>	<u>800,000</u>
	<u><b>\$ 6,216,107</b></u>	<u><b>\$ 6,707,421</b></u>
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities	\$ 839,405	\$ 1,714,361
<b>NET ASSETS</b>		
Externally restricted	3,576,386	3,376,796
Unrestricted	1,800,316	1,616,264
	<u>\$ 5,376,702</u>	<u>4,993,060</u>
	<u><b>\$ 6,216,107</b></u>	<u><b>\$ 6,707,421</b></u>

## Bishop's Annual Appeal Allocations in 2016

*Note:* Each year, BAA funds are allocated over two Catholic Pastoral Centre budget years. The difference between the total collected and last years allocation is split, 50% to the 2015-2016 year, and 50% to the 2016-2017 Budget Year.

Aboriginal Parish Ministry	\$ 77,700
Catholic Family Services	50,000
Christian Initiation and Catechetics	113,400
Communications	92,800
Deaf Ministry	6,500
Ecumenical Commission	8,900
Education of Laity for Ministry	9,500
Education of Priests & Future Priests	97,000
Foundations: <i>Exploring Our Faith Together</i> / ministry support	56,700
Friendship Inn	5,000
Hospital Chaplaincy	92,800
Interfaith Commission	150
Lay Formation /Aboriginal Lay Formation	181,200
Liturgy Commission	4,200
Marriage & Family Life and Ministry Development	13,500
Office for Justice and Peace	55,700
Prairie Centre for Ecumenism	20,000
Resource Library	7,050
Restorative Ministry (Prison)	58,900
Vocations	3,400
Youth Ministry	66,100
Parish Sharing Incentive	228,070
BAA administration	224,236
<b>TOTAL ALLOCATIONS</b>	<b>\$ 1,472,806</b>

### 2016 BAA Allocations by Type of Ministry:

		2016 total/percentages	
<b>Building up the Church...</b>	Education & Formation	\$ 457,800	31%
	Pastoral Life	\$ 73,700	5%
	Communications	\$ 99,850	7%
<b>Reaching out in Love...</b>	Spiritual Care	\$ 106,300	7%
	Outreach	\$ 253,800	17%
	Unity	\$ 29,050	2%
	Administration	\$ 224,236	15%
	Parish Sharing incentive	\$ 228,070	15%
		<b>\$ 1,472,806</b>	



***Consecrated religious honoured for service and witness***

To mark the Year of Consecrated Life, the Knights of Columbus organized a dinner for women and men religious, held Sept. 8, 2015 at the Cathedral of the Holy Family in Saskatoon. Those in attendance represented a number of religious orders.



***Week of Prayer for Christian Unity 2016***

Participants processed to light candles from a common flame and to taste a pinch of salt during the closing celebration for the Week of Prayer for Christian Unity in Saskatoon.

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## **Roman Catholic Diocese of Saskatoon**

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*This publication was produced by the diocesan communications office, which is funded by the BAA.*